

Our values

Future town future council
 Delivering on our promises | Building stronger foundations

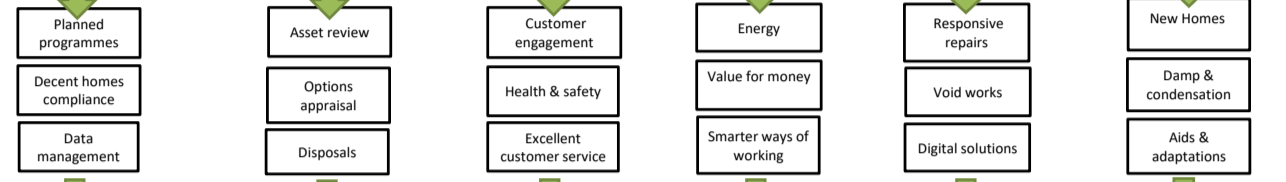
FTFC priorities



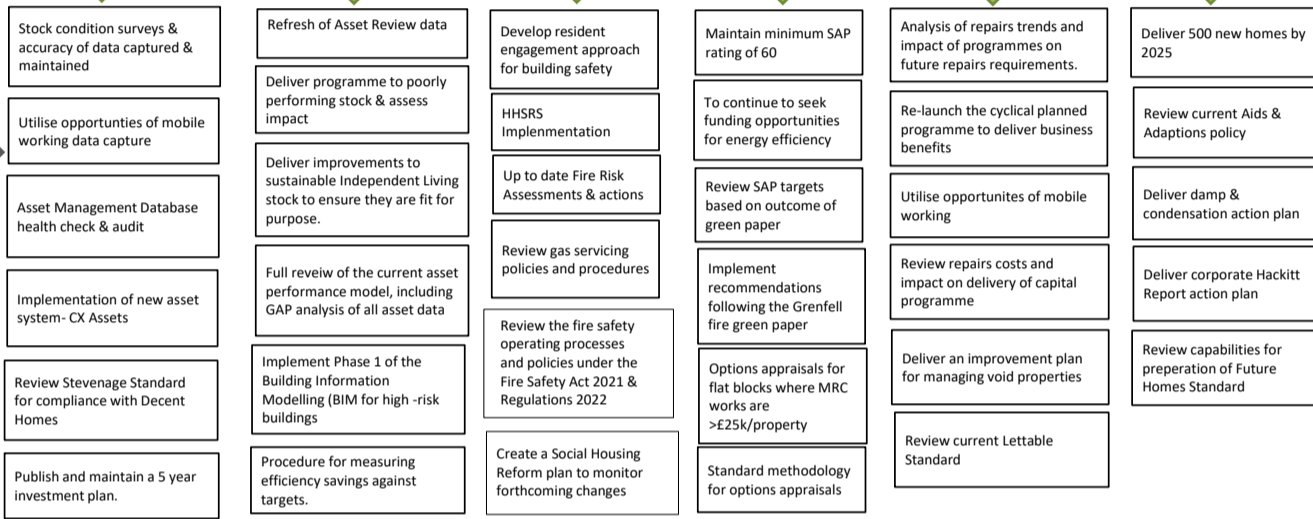
Strategic Themes



Objectives - areas of focus

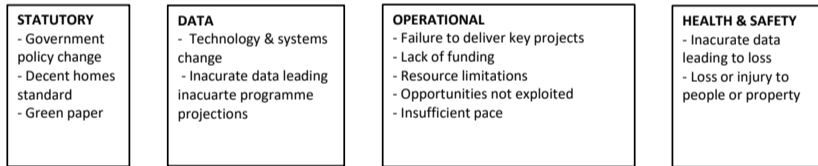


Key Actions

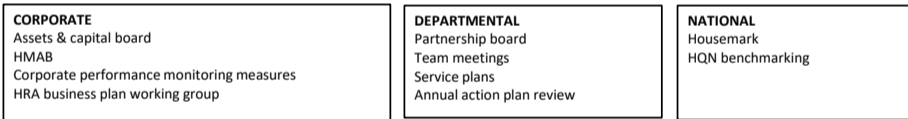


Action plan outcomes

Risks



Performance management & governance



Finance

HRA business plan Medium term financial strategy	Year	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30
	Current Major Works	£114,230,595	£80,067,557	£73,607,075	£91,491,954	£80,239,884	£92,613,569
	Additional Budget Requirement Option 1	£28,477,500	£14,505,000	£20,625,000	£20,625,000	£22,515,000	£15,285,000
	Additional Budget Requirement Option 2	£85,577,500	£42,525,000	£4,125,000	£4,125,000	£6,015,000	£5,385,000

Asset management approach - Continuous process of 'Plan', 'Do', 'Review'; taking input from the Councils Corporate Plan Priorities and changing and updating to meet service needs, variations to the changing property environment, and requirements for management of risk. This enables clarity of direction, flexibility and speed of action to deliver a first class service and an effective and efficiently managed portfolio.